

CONCEPTOS	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO	Part. (%)
<b>TRIBUTARIOS</b>	<b>363.687.623,29</b>	<b>332.258.776,13</b>	<b>344.227.398,68</b>	<b>362.382.651,45</b>	<b>383.000.210,05</b>	<b>391.341.035,33</b>	<b>435.960.855,01</b>	<b>427.699.770,89</b>	<b>447.193.180,00</b>	<b>431.128.467,79</b>	<b>445.212.540,44</b>	<b>476.110.346,42</b>	<b>4.840.202.855,48</b>	
1- Ingresos Brutos	328.690.215,10	297.888.754,52	304.003.737,81	324.100.047,95	335.135.356,77	364.516.585,50	400.038.503,49	371.217.406,45	400.949.534,84	371.699.221,12	393.724.480,73	421.217.451,91	<b>4.313.181.296,19</b>	<b>76,74%</b>
2- Sellos	34.997.408,19	34.370.021,61	40.223.660,87	38.282.603,50	47.864.853,28	26.824.449,83	35.922.351,52	56.482.364,44	46.243.645,16	59.429.246,67	51.488.059,71	54.892.894,51	<b>527.021.559,29</b>	<b>9,38%</b>
													-	
<b>PATRIMONIO</b>	<b>5.338.730,47</b>	<b>4.458.284,01</b>	<b>4.724.081,29</b>	<b>4.982.343,90</b>	<b>5.759.198,96</b>	<b>4.071.123,79</b>	<b>3.468.842,70</b>	<b>3.014.047,45</b>	<b>3.154.647,20</b>	<b>2.989.470,96</b>	<b>3.872.267,80</b>	<b>10.895.308,33</b>	<b>56.728.346,86</b>	
1- Inmob.Rural	5.338.730,47	4.458.284,01	4.724.081,29	4.982.343,90	5.759.198,96	4.071.123,79	3.468.842,70	3.014.047,45	3.154.647,20	2.989.470,96	3.872.267,80	10.895.308,33	<b>56.728.346,86</b>	<b>1,01%</b>
													-	
<b>OTROS REC.TRIB.</b>	<b>56.326.508,83</b>	<b>47.275.016,75</b>	<b>51.246.398,99</b>	<b>52.388.680,29</b>	<b>58.560.532,55</b>	<b>60.056.540,83</b>	<b>72.266.587,57</b>	<b>65.983.888,30</b>	<b>66.231.906,11</b>	<b>60.970.051,08</b>	<b>63.964.404,76</b>	<b>68.137.754,77</b>	<b>723.408.270,83</b>	
1- Ley 3565 Con.Cami.	33.113.019,54	29.885.280,15	30.598.717,65	32.636.864,28	33.805.234,22	36.875.481,50	40.293.268,68	37.471.304,52	40.455.261,58	37.490.951,16	39.676.084,50	42.454.776,55	<b>434.756.244,33</b>	<b>7,74%</b>
2- Fondo de Salud Pública	18.338.922,90	14.426.365,19	16.096.678,19	14.593.636,80	18.823.256,95	16.867.744,70	24.970.911,03	21.139.947,66	19.271.272,51	16.826.960,79	17.397.749,12	18.955.462,77	<b>217.708.908,61</b>	<b>3,87%</b>
3- Ley 1927 Index.	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>0,00%</b>
4- Cont.Mejoras	76,39	87,51	166,39	165,66	87,36	169,16	181,51	377,84	168,05	86,30	-	-	<b>1.566,17</b>	<b>0,00%</b>
5- Tasas Varias	296.518,52	130.095,77	191.724,69	202.094,07	203.183,60	162.188,92	162.454,86	184.809,91	169.813,79	165.463,20	279.367,16	168.774,90	<b>2.316.489,39</b>	<b>0,04%</b>
6- Rec.Int. Y Multas	4.577.971,48	2.833.188,13	4.359.112,07	4.955.919,48	5.728.770,42	6.150.956,55	6.839.771,49	7.187.448,37	6.335.390,18	6.486.589,63	6.611.203,98	6.558.740,55	<b>68.625.062,33</b>	<b>1,22%</b>
<b>TOTALES</b>	<b>425.352.862,59</b>	<b>383.992.076,89</b>	<b>400.197.878,96</b>	<b>419.753.675,64</b>	<b>447.319.941,56</b>	<b>455.468.699,95</b>	<b>511.696.285,28</b>	<b>496.697.706,64</b>	<b>516.579.733,31</b>	<b>495.087.989,83</b>	<b>513.049.213,00</b>	<b>555.143.409,52</b>	<b>5.620.339.473,17</b>	<b>100,00%</b>